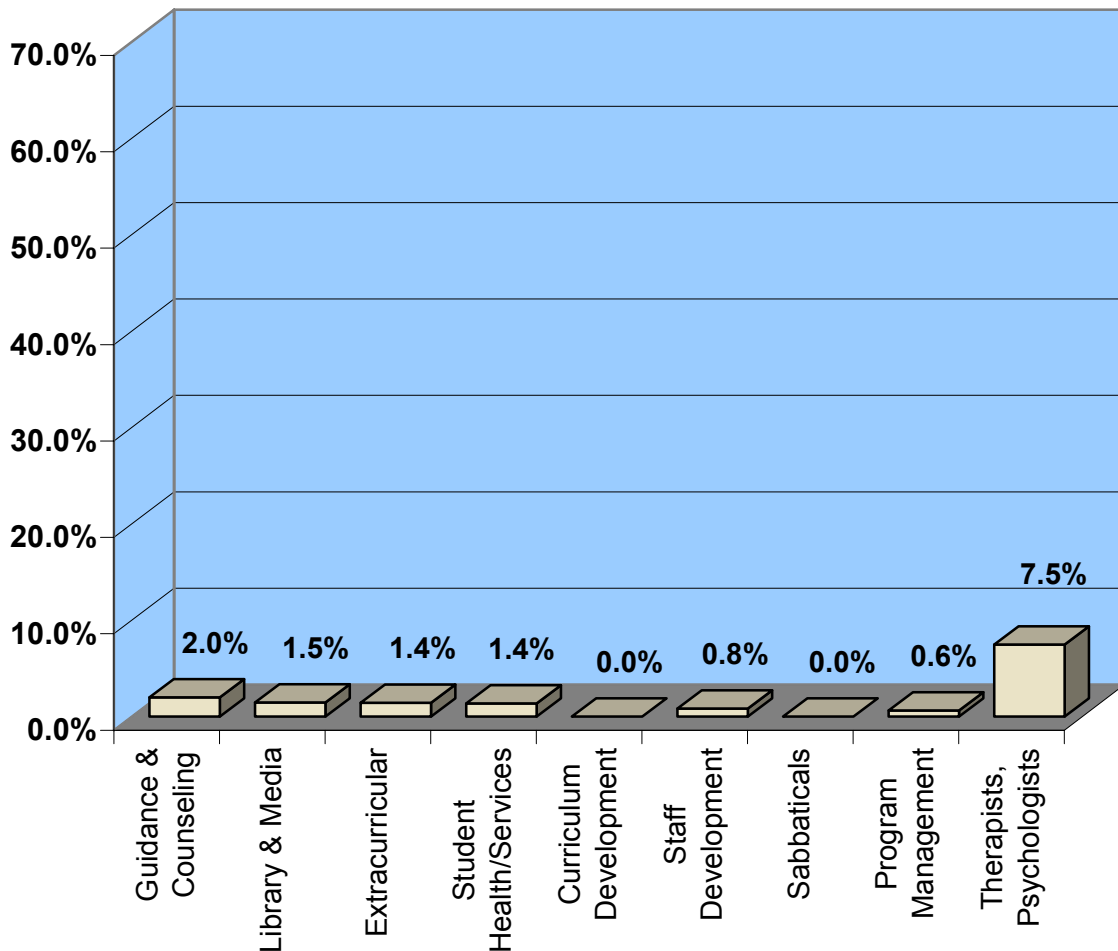


North Providence School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,435	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$841,230	\$245	2.0%
Library & Media	\$618,879	\$180	1.5%
Extracurricular	\$597,969	\$174	1.4%
Student Health & Services	\$576,729	\$168	1.4%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$341,951	\$100	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$268,828	\$78	0.6%
Therapists, Psychologists, et al	\$3,154,312	\$918	7.5%
Instructional Support Expenditures	\$6,399,897	\$1,863	15.2%
Total District Expenditures	\$42,215,925	\$12,290	100.0%